PROPOSED NO: 86-545

## ORDINANCE NO. 7782

AN ORDINANCE appropriating \$3,724,784 from the Special Programs wage and salary contingency, unanticipated revenues and the Current Expense fund balance to current expenses agencies and \$20,345 to the King County divisions of the Public Health Pooling Fund for 1986 cost-of-living adjustments for represented and non-represented employees, merit pay plan, reclassification and employee benefit adjustments and extra help settlement costs, amending Ordinance No. 7422, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 34, 35, 38, 39, 40, 41, 42, 43, 44, 45 and 59, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$2,927,437 from the Special Programs wage and salary contingency, \$773,830 from the Current Expense Fund balance, and \$23,517 from unanticipated revenues to current expense agencies set forth below and \$20,345 from the Current Expense Fund balance to the King County Division of the Public Health Pooling Fund for cost-of-living adjustments for represented and non-represented employees, merit pay, reclassifications, employee benefit adjustments and extra help settlement costs.

SECTION 2. Ordinance No. 7422, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated to:

County Council \$ 12,401

SECTION 3. Ordinance No. 7422, Section 5, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund there is hereby appropriated to:

Council Administrator - Clerk \$ 67,327

SECTION 4. Ordinance No. 7422, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

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7,548

\$ 17,649

\$ 7,080

2,318

6,841

1 ZONING AND SUBDIVISION EXAMINER - From the Current Expense 2 Fund there is hereby appropriated to: 3 Zoning and Subdivision Examiner 4 SECTION 5. Ordinance No. 7422, Section 7, as amended, is 5 hereby amended by adding thereto and inserting therein the 6 following: 7 COUNTY AUDITOR - From the Current Expense Fund there is 8 hereby appropriated to: 9 County Auditor 10 SECTION 6. Ordinance No. 7422, Section 8, as amended, is 11 hereby amended by adding thereto and inserting therein the 12 following: 13 OMBUDSMAN - From the Current Expense Fund there is hereby 14 appropriated to: 15 Ombudsman 16 SECTION 7. Ordinance No. 7422, Section 9, as amended, is 17 hereby amended by adding thereto and inserting therein the 18 following: 19 TAX ADVISOR - From the Current Expense Fund there is 20 hereby appropriated to: 21 Tax Advisor 22 SECTION 8. Ordinance No. 7422, Section 10, as amended, is 23 hereby amended by adding thereto and inserting therein the 24 following: 25 BOARD OF APPEALS - From the Current Expense Fund there is 26 hereby appropriated to: 27 Board of Appeals 28 SECTION 9. Ordinance No. 7422, Section 11, as amended, is 29 hereby amended by adding thereto and inserting therein the 30 following: 31 COUNTY EXECUTIVE - From the Current Expense Fund there is 32 hereby appropriated to: **3**3

\$ 28,242

County Executive

1 SECTION 10. Ordinance No. 7422, Section 12, as amended, 2 is hereby amended by adding thereto and inserting therein the 3 following: DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund 5 there is hereby appropriated to: 6 Deputy County Executive \$ 13,872 7 SECTION 11. Ordinance No. 7422, Section 13, as amended, 8 is hereby amended by adding thereto and inserting therein the 9 following: 10 PROGRAM DEVELOPMENT - From the Current Expense Fund there 11 is hereby appropriated to: 12 \$ 15,073 Program Development 13 SECTION 12. Ordinance No. 7422, Section 14, as amended, 14 is hereby amended by adding thereto and inserting therein the 15 following: 16 BUDGETS - From the Current Expense Fund there is hereby 17 appropriated to: 18 \$ 46,529 Budgets 19 SECTION 13. Ordinance No. 7422, Section 15, as amended, 20 is hereby amended by adding thereto and inserting therein the 21 following: 22 FINANCE - From the Current Expense Fund there is hereby 23 appropriated to: 24 Finance \$ 37,633 25 SECTION 14. Ordinance No. 7422, Section 16, as amended, 26 is hereby amended by adding thereto and inserting therein the 27 following: 28 PUBLIC SAFETY - From the Current Expense Fund there is 29 hereby appropriated to: 30 \$987,717 Public Safety 31 SECTION 15. Ordinance No. 7422, Section 17, as amended, 32 is hereby amended by adding thereto and inserting therein the 33 following:

\$ 16,298

\$ 6,541

9,521

\$101,080

\$ 72,163

1 PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION - From 2 the Current Expense Fund there is hereby appropriated to: 3 Planning and Community Development Administration 5 SECTION 16. Ordinance No. 7422, Section 18, as amended, 6 is hereby amended by adding thereto and inserting therein the 7 following: R OFFICE OF AGRICULTURE - From the unanticipated Farmlands 9 Bond revenues there is hereby appropriated to: 10 Office of Agriculture 11 SECTION 17. Ordinance No. 7422, Section 19, as amended, 12 is hereby amended by adding thereto and inserting therein the 13 following: 14 ARTS COMMISSION - From the Current Expense Fund there is 15 hereby appropriated to: 16 Arts Commission 17 SECTION 18. Ordinance No. 7422, Section 20, as amended, 18 is hereby amended by adding thereto and inserting therein the 19 following: 20 PARKS AND RECREATION - From the Current Expense Fund there 21 is hereby appropriated to: 22 Parks and Recreation 23 SECTION 19. Ordinance No. 7422, Section 21, as amended, 24 is hereby amended by adding thereto and inserting therein the 25 following: 26 PLANNING - From the Current Expense Fund and unanticipated 27 revenues there is hereby appropriated to: 28 Planning 29 SECTION 20. Ordinance No. 7422, Section 22, as amended, 30 is hereby amended by adding thereto and inserting therein the 31 following: 32 EXECUTIVE ADMINISTRATION - From the Current Expense Fund 33

there is hereby appropriated to:

1	Executive Administration	\$ 58,737
2	SECTION 21. Ordinance No. 7422, Section 23,	as amended,
3	is hereby amended by adding thereto and inserting	therein the
4	following:	
5	GENERAL SERVICES - From the Current Expense I	Fund there is
6	hereby appropriated to:	
7	General Services	\$ 22,830
8	SECTION 22. Ordinance No. 7422, Section 24,	as amended,
9	is hereby amended by adding thereto and inserting	therein the
10	following:	
11	PERSONNEL - From the Current Expense Fund the	ere is hereby
12	appropriated to:	
13	Personnel	\$ 37,131
14	SECTION 23. Ordinance No. 7422, Section 25,	as amended,
15	is hereby amended by adding thereto and inserting	therein the
16	following:	
17	REAL PROPERTY - From the Current Expense Fund	d there is
18	hereby appropriated to:	
19	Real Property	\$ 30,227
20	SECTION 24. Ordinance No. 7422, Section 26,	as amended,
21	is hereby amended by adding thereto and inserting	therein the
22	following:	
23	FACILITIES MANAGEMENT - From the Current Expe	ense Fund
24	there is hereby appropriated to:	
25	Facilities Management	\$ 61,668
26	SECTION 25. Ordinance No. 7422, Section 27,	as amended,
27	is hereby amended by adding thereto and inserting	therein the
28	following:	
29	RECORDS AND ELECTIONS - From the Current Expe	ense Fund and
30	unanticipated revenues there is hereby appropriate	ed to:
31	Records and Elections	\$ 47,111
32		

1	SECTION 26. Ordinance No. 7422, Section 28, as amended,
2	is hereby amended by adding thereto and inserting therein the
3	following:
4	PROSECUTING ATTORNEY - From the Current Expense Fund and
5	unanticipated revenues there is hereby appropriated to:
6	Prosecuting Attorney \$167,960
7	SECTION 27. Ordinance No. 7422, Section 29, as amended,
8	is hereby amended by adding thereto and inserting therein the
9	following:
10	SUPERIOR COURT - From the Current Expense Fund there is
11	hereby appropriated to:
12	Superior Court \$ 41,583
13	SECTION 28. Ordinance No. 7422, Section 30, as amended,
14	is hereby amended by adding thereto and inserting therein the
15	following:
16	DISTRICT COURTS - From the Current Expense Fund there is
17	hereby appropriated to:
18	District Courts \$171,808
19	SECTION 29. Ordinance No. 7422, Section 31, as amended
20	is hereby amended by adding thereto and inserting therein the
21	following:
22	JUDICIAL ADMINISTRATION - From the Current Expense Fund
23	there is hereby appropriated to:
24	Judicial Administration \$ 95,422
25	SECTION 30. Ordinance No. 7422, Section 32, as amended
26	is hereby amended by adding thereto and inserting therein the
27	following:
28	YOUTH SERVICES - From the Current Expense Fund there is
29	hereby appropriated to:
30	Youth Services \$807,743
31	SECTION 31. Ordinance No. 7422, Section 34, as amended
32	is hereby amended by adding thereto and inserting therein the
33	following:

BOUNDARY REVIEW BOARD - From the Cu	irrent Expense Fund
there is hereby appropriated to:	
Boundary Review Board	\$ 1,621
SECTION 32. Ordinance No. 7422, Se	ection 35, as amended,
is hereby amended by adding thereto and	inserting therein the
following:	
ASSESSMENTS - From the Current Expe	nse Fund there is
hereby appropriated to:	
Assessments	\$240,044
SECTION 33. Ordinance No. 7422, Se	ection 38, as amended,
is hereby amended by adding thereto and	inserting therein the
following:	
MEDICAL EXAMINER - From the Current	Expense Fund there is
hereby appropriated to:	
Medical Examiner	\$ 22,777
SECTION 34. Ordinance No. 7422, Se	ection 39, as amended,
is hereby amended by adding thereto and	inserting therein the
following:	
ADULT DETENTION - From the Current	Expense Fund there is
hereby appropriated to:	
Adult Detention	\$422,338
SECTION 35. Ordinance No. 7422, Se	ection 40, as amended,
is hereby amended by adding thereto and	inserting therein the
following:	
HUMAN RESOURCES ADMINISTRATION - Fr	om the Current Expense
Fund there is hereby appropriated to:	
Department of Human Resources and	
Community Services Administration	\$ 10,814
SECTION 36. Ordinance No. 7422, Se	ection 41, as amended,
is hereby amended by adding thereto and	inserting therein the
following:	
WOMEN'S PROGRAM - From the Current	Expense Fund there is
hereby appropriated to:	
Women's Program	\$ 5,874

SECTION 37. Ordinance No. 7422, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

COOPERATIVE EXTENSION - From the Current Expense Fund there is hereby appropriated to:

Cooperative Extension

\$ 14,291

SECTION 38. Ordinance No. 7422, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropriated to:

Public Defense

\$ 6,453

SECTION 39. Ordinance No. 7422, Section 44, as amended, is hereby amended by adding thereto and inserting therein the following:

CONTRACTED YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:

Contracted Youth Services

s 2.519

SECTION 40. Ordinance No. 7422, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

SPECIAL PROGRAMS - From the Current Expense Fund there is hereby disappropriated from:

Special Programs

\$<2,927,437>

SECTION 41. Ordinance No. 7422, Section 59, as amended is hereby amended by adding thereto and inserting therein the following:

1	PUBLIC HEALTH POOLING - From the Current Expense Fund
2	there is hereby appropriated to:
3	King County Divisions \$ 20,345
4	INTRODUCED AND READ for the first time this 15th day
5	of <u>September</u> 1986.
6	PASSED this 22nd day of September, 1986.
7	KING COUNTY COUNCIL
8	KING COUNTY, WASHINGTON
9	(Gebrer Linger
10	Chair Chair
11	ATTEST:
12	
13	Daniely Mr. Owens
14	Clerk of the Council
15	APPROVED this day of October, 1986.
16	21:00
17	King County Executive
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